

## Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

### Leeds

#### 1. Reduction in non elective activity

Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15)	67,327
Change in Non Elective Activity	-2,357
% Change in Non Elective Activity	-3.5%

#### 2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

Financial Value of Non Elective Saving/ Performance Fund	5,067,550
Combined total of Performance and Ringfenced Funds	14,485,838
Ringfenced Fund	9,418,288
Value of NHS Commissioned Services	34,104,000
Shortfall of Contribution to NHS Commissioned Services	0

#### 2015/16 Quarterly Breakdown of P4P

	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16
Cumulative Quarterly Baseline of Non Elective Activity	17,680	34,111	50,716	67,327
Cumulative Change in Non Elective Activity	-354	-847	-1,511	-2,357
Cumulative % Change in Non Elective Activity	-0.5%	-1.3%	-2.2%	-3.5%
Financial Value of Non Elective Saving/ Performance Fund (£)	761,100	1,059,950	1,427,600	1,818,900